

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,728.62	\$241.07	2	94,923.08	\$63,619.36	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$324.85	3	974,718.00	\$1,635,007.95	1,099	\$2,509,008.24	65.17%
A2b - Residential Conservation Services (RCS)	0.00	\$5,208.61	23	0.00	\$158,632.60	928	\$340,272.03	46.62%
A2c - Residential Retail	37,553.96	\$36,921.50	58	3,712,899.94	\$687,775.66	1,248	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$59,831.88	28	0.00	\$480,214.92	313	\$0.00	0.00%
Res Subtotal	39,282.58	\$102,527.91	114.00	4,782,541.02	\$3,025,250.49	3,612	\$2,849,280.27	
Res % of Total	4.97%	31.89%	53.27%	56.48%	65.85%	87.82%	55.83%	
B1a - Income Eligible Coordinated Delivery	28,905.12	\$73,921.31	70	145,218.93	\$334,098.66	267	\$949,458.29	35.19%
IE Subtotal	28,905.12	\$73,921.31	70.00	145,218.93	\$334,098.66	267	\$949,458.29	
IE % of Total	3.65%	22.99%	32.71%	1.72%	7.27%	6.49%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$16,846.75	1	596,063.56	\$92,936.39	4	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	492,223.00	\$91,250.00	2	1,422,040.06	\$890,425.99	79	\$1,304,365.01	68.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	31,101.48	\$51,436.98	33	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	230,632.66	\$36,968.07	27	1,490,575.84	\$200,055.63	118	\$0.00	0.00%
C&I Subtotal	722,855.66	\$145,064.82	30.00	3,539,780.94	\$1,234,854.99	234	\$1,304,365.01	
C&I % of Total	91.38%	45.12%	14.02%	41.80%	26.88%	5.69%	25.56%	
Total	791,043.36	\$321,514.04	214	8,467,540.90	\$4,594,204.14	4,113	\$5,103,103.56	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.